

Chiseldon Parish Council

Chiseldon, Hodson, Badbury, Ridgeway View, Burderop, Draycott Foliat and Burderop Park

2024-2025				Service Areas	2025-2026			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£70,952.98	£6,000.00	£64,952.98	45.63%	Finance Committee Salaries, Pension and National Insurance IT and Telecommunications Staff Expenses & stationery Accountants/Auditor & professional fees Training Website, Marketing and Printing Donations and Grants including Washpool Area General Legal fees	£78,397.43	£11,325.82	£67,071.61	38.77%
£70,041.05	£5,647.00	£64,394.05	45.24%	EGPA Committee Council Offices (Butts Road Chapel) Cemeteries & Allotments Insurance, Dog Bins, Grass Cutting Hedge Trimming & Litter Picking Recreation Ground and Grounds Maintenance Recreation Hall and Pavilion Castle View Play Area Youth Services Insurance Muga Goals Chapel windows refurb Bell Tower	£84,421.15	£3,641.15	£80,780.00	46.69%
£1,000.00	£0.00	£1,000.00	0.70%	Planning Committee Legal and Consultancy Fees Traffic Management Projects Parking Projects Rec Hall Improvement Project	£37,325.82	£0.00	£37,325.82	21.58%
£12,000.00	£0.00	£12,000.00		Rec Hall Improvement Committee (now consolidated with Planning Committee) Recreation Hall Fund Further architect work on the rec hall plan				
£153,994.03	£11,647.00	£142,347.03	91.57%	Subtotal	£200,144.40	£14,966.97	£185,177.43	107.04%
£0.00	£2,663.00	-£2,663.00	-1.66%	Council Tax Support Grant	£0.00	£0.00	£0.00	0.00%
-£1,671.93	£0.00	-£1,671.93	-1.04%	Provision to cover Unbudgeted Expenses	£0.00	£0.00	£0.00	0.00%
£21,987.90	£0.00	£21,987.90	13.74%	Provision to increase unallocated reserves to £80k (6 months precept)	£0.00	£0.00	£0.00	0.00%
				Cover budget shortfall from unallocated reserves	£0.00	£12,177.43	-£12,177.43	-7.04%

Precept Requested 2024/25	£160,000.00
Tax Base	1,063.20
Precept for Band D Property	£150.49

Precept Requested 2025/26
Tax Base
Precept for Band D Property

£173,000.00
1,081.50
£159.96

For further information, please contact:

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 Parish Clerk
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 Chiseldon
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Precept 2024/25	£160,000.00
Additional Budget Required	£13,000.00
Precept 2025/26	£173,000.00
Variance	
Total	£0.00

Band	Precept
Band A	£106.64
Band B	£124.42
Band C	£142.19
Band D	£159.96
Band E	£195.51
Band F	£231.06
Band G	£266.61
Band H	£319.93